

In pursuance of the provisions contained in Article 124 of the Constitution of the Islamic Republic of Pakistan, read with clause (3) of Article 122 thereof, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Supplementary Grants** specified in the following Schedule in respect of the financial year 2017-2018, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Demands No.	Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A-CURRENT REVENUE EXPENDITURE					
1	1	PROVINCIAL ASSEMBLY	1,731,970	10	1,731,980
2	2	GENERAL ADMINISTRATION	50	80	130
3	3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	160	160
4	4	PLANNING & DEVELOPMENT, BUREAU OF STATISTICS	-	110	110
5	5	INFORMATION TECHNOLOGY	-	70	70
6	6	REVENUE & ESTATE	-	120	120
7	7	EXCISE, TAXATION & NARCOTICS CONTROL	-	50	50
8	8	HOME	-	110	110
9	9	JAILS & CONVICTS SETTLEMENT	-	120	120
10	10	POLICE	-	1,690	1,690
11	11	ADMINISTRATION OF JUSTICE	246,593,000	1,150,181,000	1,396,774,000
12	12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	400	400
13	13	HEALTH	-	817,806,600	817,806,600
14	14	COMMUNICATION & WORKS	-	90	90
15	16	PUBLIC HEALTH ENGINEERING	-	401,095,950	401,095,950
16	17	LOCAL GOVERNMENT	-	60	60
17	18	AGRICULTURE	-	320	320
18	19	ANIMAL HUSB&RY	-	60	60
19	20	COOPERATION	-	30	30
20	21	ENVIRONMENT & FORESTRY	-	260	260
21	22	FORESTRY (WILDLIFE)	-	81,187,000	81,187,000
22	23	FISHERIES	-	40	40
23	24	IRRIGATION	-	507,234,000	507,234,000
24	25	INDUSTRIES	-	100	100
25	26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	200	200
26	27	STATIONARY & PRINTING	-	22,167,010	22,167,010
27	28	POPULATION WELFARE	-	360	360
28	29	TECHNICAL EDUCATION & MANPOWER TRAINING	-	110	110
29	30	LABOUR	-	180	180
30	31	INFORMATION & PUBLIC RELATIONS	-	90	90
31	32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	90	90
32	33	ZAKAT & USHR	-	60	60
33	34	PENSION	-	3,283,475,600	3,283,475,600
34	37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	58,998,740	58,998,740

Demands No.	Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
35	38	SPORTS, CULTURE, TOURISM & MUSEUMS	-	160	160
36	41	HOUSING	-	10	10
37	43	INTER-PROVINCIAL COORDINATION	-	30	30
38	44	ENERGY & POWER	-	6,599,000	6,599,000
39	45	TRANSPORT & MASS TRANSIT	-	580	580
40	46	ELEMENTARY & SECONDARY EDUCATION	-	260	260
41	47	RELIEF, REHABILITATION & SETTLEMENT	-	80	80
TOTAL (A)			248,325,020	6,328,750,990	6,577,076,010
B- CURRENT CAPITAL EXPENDITURE					
42	--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	400,000,000	-	400,000,000
TOTAL (B) CURRENT CAPITAL EXPENDITURE			400,000,000	-	400,000,000
C- CAPITAL EXPENDITURE FOOD (ACCOUNT-II)					
43	49	STATE TRADING IN FOOD GRAINS & SUGAR	-	90	90
TOTAL (C)			-	90	90
D- DEVELOPMENT EXPENDITURE					
44	50	DEVELOPMENT	-	70	70
45	51	RURAL & URBAN DEVELOPMENT	-	5,821,768,100	5,821,768,100
46	52	PUBLIC HEALTH ENGINEERING	-	60	60
47	53	EDUCATION & TRAINING	-	60	60
48	54	HEALTH SERVICES	-	60	60
49	55	CONSTRUCTION OF IRRIGATION	-	1,237,921,000	1,237,921,000
50	56	CONSTRUCITON OF ROADS HIGHWAYS & BRIDGES	-	6,028,217,100	6,028,217,100
51	57	SPECIAL PROGRAMME	-	3,111,610,200	3,111,610,200
TOTAL (D)			-	16,199,516,650	16,199,516,650
GRAND TOTAL (A+B+C+D)			648,325,020	22,528,267,730	23,176,592,750



(MEHMOOD KHAN)

Chief Minister, Khyber Pakhtunkhwa

Dated Peshawar the 15th October, 2018