

AN  
OVERVIEW  
OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO AGRICULTURE, IVESTOCK & COOPERATION  
DEPARTMENT

Total Draft Paras .....	06
Total Draft Paras examined by the PAC.....	06
Pending.....	NIL

POSITION OF DRAFT PARAS

- Departmental action\_\_\_\_\_02 (1.1 &1.6)
- Sub-Committee\_\_\_\_\_01 (1.3)
- Verification\_\_\_\_\_01 (1.4)
  
- Dropped during meeting \_\_\_\_\_01 (1.5)
  
- Recovery \_\_\_\_\_01(1.2)

PROGRESS

- Settled after meeting \_\_\_\_\_03 (1.1, 1.4 & 1.6)
- %age \_\_\_\_\_60 %

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO AGRICULTURE,LIVESTOCK&COOPERATION DEPARTMENT (REGARDING SETTLED).**

<b>S.NO</b>	<b>DPs No. &amp; date of meeting</b>	<b>TITLE OF PARA</b>	<b>PAC RECOMMENDATION S/ DECISION</b>	<b>ACTION TAKEN BY THE DEPTT.</b>	<b>REMARKS</b>
<b>1</b>	<b>1.1 13/07/2011</b>	Un-authorized expenditure on purchase of vehicles –rs.6.380 million.	Finance Department may issue ex-post facto sanction to settle the issue. Para stands till needful is done. It also directed the Department not to make purchases without concurrence of the Finance Department in future.	The department produced Ex-post facto sanction obtained from finance Department as per PAC decision.	The Para was, therefore, recommended to be Settled on 11-02-2013.
<b>2</b>	<b>1.4 13/07/2011</b>	Loss due to theft of government vehicles – rs.1.00 (m)	Subject to verification of recovery relating to Peshawar, and due to plausible explanation relating to Tank, the para was recommended to be dropped.	Settled, record produced and verified by Audit during the meeting of VOR Committee meeting held on <b>13/12/2011</b>	Settled
<b>3</b>	<b>1.6 13/07/2011</b>	Unauthorized occupation of two government houses and sub-letting – Rs; .2, 40,000/-.	In order to know the factual position a joint enquiry by Department and Audit may be conducted within a month. Para stands. Progress be reported to PAC.	Enquiry conducted and placed before the PAC. The PAC in its meeting held on 10/07/2012, excepting the conclusion of enquiry report, recommended the Para to be dropped	Dropped On 10/07/2012.

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO AGRICULTURE,LIVESTOCK&COOPERATION DEPARTMENT( REGARDING RECOVERY)**

<b>S.NO</b>	<b>DPs No. &amp; date of meeting</b>	<b>TITLE OF PARA</b>	<b>PAC RECOMMENDATION S/ DECISION</b>	<b>ACTION TAKEN BY THE DEPTT.</b>	<b>REMARKS</b>
<b>1</b>	<b>1.2 13/07/2011</b>	Loss due to shortage of vaccine – rs.9, 51,645/-.	Re-inquire in the mater for fixing responsibility action leading to recovery from the defaulter(s) within three months. Para stands. Progress be reported to PAC.	(Re-enquiry has been conducted).	As per re-enquiry Dr. Syed Nisar Hussain Shah Director VRI, has been held responsible and the Department has been informed to take action leading to recovery against the above said Doctor.

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO AGRICULTURE,LIVESTOCK&COOPERATION DEPARTMENT SUB COMMITTEE**

<b>S.NO</b>	<b>DPs No. &amp; date of meeting</b>	<b>TITLE OF PARA</b>	<b>PAC RECOMMENDATION S/ DECISION</b>	<b>ACTION TAKEN BY THE DEPTT.</b>	<b>REMARKS</b>
<b>1</b>	<b>1.3 13/07/2011</b>	Embezzlement – Rs.0.492 (m)	(Referred to Sub-Committee)  Enquiry may be conducted.	Dep: action	Report not finalized..

AN  
OVERVIEW  
OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO COMMUNICATION & WORKS  
DEPARTMENT

Total Draft Paras .....	03
Total Draft Paras examined by the PAC.....	03
Pending.....	NIL

**POSITION OF DRAFT PARAS**

- Sub-Committee \_\_\_\_\_ 01 (11.1 )
- Verification \_\_\_\_\_ 01 (11.2)
- Dropped during meeting \_\_\_\_\_ 01 (11.3)

**PROGRESS**

- Settled after meeting \_\_\_\_\_ 01 (11.2)
- %age \_\_\_\_\_ 100
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**LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08 PERTAINING TO COMMUNICATION & WORKS**  
**DEPARTMENT (REGARDING SETTLED**

S.NO	DPs No. & Date of	TTITLE OF PARA	PAC RECOMMENDATIONS/	ACTION TAKEN BY	REMARKS
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	<b>meeting.</b>		<b>DECISION</b>	<b>THE DEPTT.</b>	
1.	<b>11.2 06/07/2011</b>	Unauthorized payment by allowing escalation of Rs.2.270 Million.	Record relating to the Project and final bill may be checked and got verified by a committee consisting of Mr.Saqib Ullah Khan Chamkani, MPA, Mr. Saif-ur-Usmani, Director Finance Department, and Audit and submit its report to the PAC within one month. Para stands.	The Department Produced the notification regarding Escalation as per direction of the VOR committee.	The Para was therefore, settled in light of the notification produced by the Deptt: before VOR Committee in its meeting held on 10-04-2012.

**LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08 PERTAINING TO COMMUNICATION & WORKS DEPARTMENT (SUB COMMITTEE)**

<b>S.NO</b>	<b>DPs No. &amp; Date of meeting.</b>	<b>TITLE OF PARA</b>	<b>PAC RECOMMENDATIONS/ DECISION</b>	<b>ACTION TAKEN BY THE DEPTT.</b>	<b>REMARKS</b>
	<b>11.1 06/07/2011</b>	Non-recovery of rent – Rs.6.912 million.	Sub-Committee	Referred to sub-Committee No. 13 C&W Department	Not yet discussed.

AN OVERVIEW OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO ELEMENTARY & SECONDARY  
EDUCATION DEPARTMENT

<i>Total Draft Paras</i>	<i>02</i>
<i>Total Draft Paras examined by the PAC</i>	<i>02</i>
<i>Pending</i>	<i>0</i>

POSITION OF DRAFT PARAS

- *Dropped* \_\_\_\_\_ *01 (2.8)*
- *Verification* \_\_\_\_\_ *01 (2.5)*

PROGRESS

- *Settled after the meeting* \_\_\_\_\_ *01 (2.5)*
- *% age* \_\_\_\_\_ *100%*

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO  
ELEMENTARY & SECONDARY EDUCATION DEPARTMENT

S.NO.	DP-N0. &	TITLE OF DRAFT PARA	RECOMMENDATION Of PAC	ACTION	REMARKS
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	<b>DATE OF MEETING</b>			<b>TAKEN BY THE DEPARTMENT.</b>	
1	2.5 08-07-2011	Overpayment due to higher rates-Rs.2.430 million.	Subject to verification of revised PC-1` the Para was recommended to be dropped with the direction that for a teacher who had availed such trainings should deliver at least 50% result instead of 40%.	Record of revised PC-1 Produced & verified by VOR Committee.	Settled on 11-04-2012

**LIST OF ACTINABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO  
ELEMENTARY & SECONDARY EDUCATION DEPARTMENT**

<b>S.No</b>	<b>DP No. &amp; DATE OF MEETING</b>	<b>Subject</b>	<b>Decision.</b>	<b>REMARKS</b>
1	2.5 8-07- 2011	OVERPAYMENT DUE TO HIGHER RATES Rs.2.430 MILLION.	Subject to verification of revised PCI the Para was recommended to be dropped with the direction that for a teacher who had availed such trainings should deliver at least 50% result instead of 40%.	Settled on 11-5-2011 In the meeting of VOR Committee.
2	2.8 8-07- 2011	OVERPAYMENT DUE TO ALLOWING HIGHER PREMUM Rs.1.140 MILLION.	The para was recommended to be dropped with the condition that this recommendation may not be made as precedent.	Dropped



AN  
OVERVIEW  
OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO ENVIRONMENT DEPARTMENT

Total Draft Paras .....	07
Total Draft Paras examined by the PAC.....	07
Pending.....	NIL

POSITION OF DRAFT PARAS

- Departmental action \_\_\_\_\_ 02 (3.1 & 3.7)
- IDC \_\_\_\_\_ 01 (3.6)
- Dropped during meeting \_\_\_\_\_ 03 (3.2, 3.3, & 3.4)
  
- Recovery \_\_\_\_\_ 01 (3.5)

PROGRESS

- Settled after meeting \_\_\_\_\_ Nil
- %age \_\_\_\_\_ Nil

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08

**PERTAINING TO ENVIRNOMENT DEPARTMENT (REGARDING DEPARTMENTAL ACTION)**

	<b>DPs No. Date of meeting</b>	<b>TITLE OF DRAFT PARA</b>	<b>PAC RECOMMENDATIONS/ DECISION</b>	<b>ACTION TAKEN BY THE DEPTT.</b>	<b>REMARKS</b>
<b>1.</b>	<b>3.1 05/07/2011</b>	Non-deposit of government dues – Rs.135.107 million.	The PAC recommended that joint enquiry to be conducted by the Environment Department in collaboration with Finance and Audit Departments within a month to ascertain the total amount kept in PLS accounts of FDF alongwith its time period, interest accrued thereon and detail of transaction made in the account (s). Para stands. Progress be reported to PAC.		Chain of correspondence has been made and DG Audit has nominated representative for joint enquiry in DP No. 3.1 and 3.6 but the report of enquiry is still awaited.
<b>2.</b>	<b>3.7 05/07/2011</b>	Loss due to theft of vehicle – Rs.6, 00,000/-.	Impartial inquiry through proper forum may be conducted within one month. Para stands. Progress be reported to PAC.		Reminder issued on 11-06-2012 and 05-12-2012 with no progress.

**LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08 PERTAINING TO ENVIRNOMENT DEPARTMENT (REGARDING RECOVERY)**

S.NO	DPs No. Date of meeting	TITLE OF DRAFT PARA	PAC RECOMMENDATIONS/ DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1	3.5 05/07/2011	Non- recovery of house rent allowance – Rs.9, 93,648/-.	Department should take up the case with the respective Departments as well as the Finance and A.G. for early recovery of the outstanding amount. Para stands till complete recovery. Efforts of the Department would be evaluated in the next meeting of the Committee.		Reminder issued on 11-06-2012 and 05-12-2012 with no progress

**LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08  
PERTAINING TO ENVIRONMENT DEPARTMENT (REGARDING I D C)**

S.NO	DPs No. Date of meeting	TITLE OF DRAFT PARA	PAC RECOMMENDATIONS/ DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1	3.6 05/07/2011	Loss to government due to purchase at higher rates – Rs.8, 33,670/-.	Inter Departmental Inquiry Committee consisting of representatives of Department, Audit and Finance may be conducted to probe into the whole purchase process within one month. The Department should be convener of the meeting of the enquiry committee. Para stands. Progress be reported to PAC		Chain of correspondence has been made and DG Audit has nominated representative for joint enquiry in DP No. 3.1 and 3.6 but the report of enquiry is still awaited.

AN  
OVERVIEW  
OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO ESTABLISHMENT/ADMINISTRATION  
DEPARTMENT

Total Draft Paras .....	03
Total Draft Paras examined by the PAC.....	03
Pending.....	NIL

**POSITION OF DRAFT PARAS**

- Dropped\_during meeting\_\_\_\_\_01 (4.1)
- Special Audit \_\_\_\_\_01 (4.2)
- Recovery \_\_\_\_\_01 (4.3)

**PROGRESS**

- Settled after meeting \_\_\_\_\_Nil
- %age \_\_\_\_\_Nil

**LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08 PERTAINING TO**  
**ESTABLISHMENT & ADMINISTRATION DEPARTMENT**  
**REGARDING DEPARTMENT ACTION, (SPECIAL AUDIT**

S.NO	DPs No.	TITLE OF PARA	PAC RECOMMENDATIONS/	ACTION	REMARKS
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	<b>&amp;date of meeting.</b>		<b>DECISION</b>	<b>TAKEN BY THE DEPTT.</b>	
<b>1.</b>	<b>4.2</b> <b>05/07/201</b>	Loss due to expenditure on pay and allowances of chief pilot – Rs.8,85,088/-	The Para may be clubbed with para 4.1 of 2008-2009 for conducting special audit as to why the post was created before time and employment made and whether any embezzlement was made in the purchase of helicopter.		Special Audit Report received and reminders issued on 02-10-2012 for preparation of working paper report for PAC but with no progress.

**LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08 PERTAINING TO ESTABLISHMENT & ADMINISTRATION DEPARTMENT(REGARDING RECOVERY)**

<b>S.NO</b>	<b>DPs No. &amp;date of meeting.</b>	<b>TITLE OF PARA</b>	<b>PAC RECOMMENDATIONS/ DECISION</b>	<b>ACTION TAKEN BY THE DEPTT.</b>	<b>REMARKS</b>
<b>1</b>	<b>4.3</b>	Non-	Recovery may be made within a	Recovery	Reminders issued on 20-

	<b>05/07/2011</b>	recovery of rent from canteen contractor – Rs.3, 20,000/-.	month from the contractors. In case of failure, the same may be effectuated from the concerned officer (s) after fixing responsibility within 2 months. Para stands. Progress be reported to PAC.		06-2012 and 05-12-2012 but no progress reported as yet.
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AN OVERVIEW OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO FOOD  
DEPARTMENT

<i>Total Draft Paras</i>	<i>05</i>
<i>Total Draft Paras examined by the PAC</i>	<i>05</i>
<i>Pending</i>	<i>0</i>

POSITION OF DRAFT PARAS

- *Dropped* \_\_\_\_\_ *03 (5.2, 5.3 & 5.4)*
- *Recovery* \_\_\_\_\_ *01 (5.1)*
- *Sub-Committee* \_\_\_\_\_ *01 (5.5)*

PROGRESS

- *Settled after the meeting* \_\_\_\_\_ *01 (5.5)*
- *% age* \_\_\_\_\_ *50 %*

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO FOOD  
DEPARTMENT  
12-06-2013

S.NO.	DP-N0. & DATE OF MEETING	TITLE OF DRAFT PARAS	RECOMMENDATION Of PAC	ACTION TAKEN BY THE DEPARTMENT	REMARKS
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1.	5.1 04/07/2011	<b>Loss due to enhancement of freight charges-Rs.9.823 (M)</b>	The PAC recommended that the amount involved in the para may be recovered from the Railways within two months. Para stands till complete recovery.	No Action taken by the Department.	<sup>4</sup> Reminders issued. Last one on 18-09-2013
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**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO FOOD DEPARTMENT**  
**12-06-2013**

<b>S.NO.</b>	<b>DP-N0. &amp; DATE OF MEETING</b>	<b>TITLE OF DRAFT PARAS</b>	<b>RECOMMENDATION Of PAC</b>	<b>ACTION TAKEN BY THE DEPARTMENT</b>	<b>REMARKS</b>
2.	5.1 04/07/2011	<b>Loss due to enhancement of freight charges-Rs.9.823 (M)</b>	The PAC recommended that the amount involved in the para may be recovered from the Railways within two months. Para stands till complete recovery.	No Action taken by the Department.	<sup>3</sup> Reminders issued. Last one on 15-03-2013



3.	5.5 04-07-2011	<b>Loss due to payment of mark-up on loan Rs.9,44,484/.</b>	The PAC recommended that the case may be probed into by a Sub-Committee consisting of Mr. Saqibullah Khan Chamkani, MPA. Report in this regard may be submitted within one month.	Sub-Committee. Report finalized.	Sub-Committee. Report adopted on 19-04-2012 and recommended to be dropped.
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**RECOVERY STATEMENT OF FOOD DEPARTMENT FOR THE YEAR 2007-08**

**(AUDIT REPORT)**

<b>S.No.</b>	<b>D.P. No.</b>	<b>AMOUNT INVOLVED</b>	<b>RECOVERY MADE</b>	<b>BALANCE RECOVERY</b>	<b>REMARKS</b>
1	5.1	Rs.98,23,000/-	Nil	Rs.98,23,000/-	

AN OVERVIEW OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO FOOD  
DEPARTMENT (REVENUE RECEIPTS)

<i>Total Draft Paras</i>	<i>01</i>
<i>Total Draft Paras examined by the PAC</i>	<i>01</i>
<i>Pending</i>	<i>0</i>

POSITION OF DRAFT PARAS

- *Departmental action* \_\_\_\_\_ *01 (5.1)*

PROGRESS

- *Settled after the meeting* \_\_\_\_\_ *01 (5.1)*
- *% age* \_\_\_\_\_ *100 %*

LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08 PERTAINING TO FOOD

DEPARTMENT (REVENUE RECEIPTS)

S.NO.	DP-N0. & DATE OF MEETING	TITLE OF DRAFT PARAS	RECOMMENDATION Of PAC	ACTION TAKEN BY THE DEPARTMENT	REMARKS
4.	5.1 14-07-2011	<b>Loss due to deposit of mills share of sugarcane development cess into treasury of Govt: of Punjab instead of Govt: of Khyber Pakhtunkhwa Rs.0.150 (m).</b>	The PAC recommended that the case may be taken up with the concerned quarter seriously and re-coupe the cess dues within two months However in case of non recovery/adjustment during the said period, the amount may be recovered from all concerned persons responsible for the lapse in view of quantum of their responsibility .	Record verified by VOR Committee.	Settled on 9-12-2011

AN

OVERVIEW

OF

DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO HOME & TRIBAL AFFAIRS DEPARTMENT

Total Draft Paras .....	04
Total Draft Paras examined by the PAC.....	04
Pending.....	NIL

## POSITION OF DRAFT PARAS

- Recovery/Departmental action \_\_\_\_\_ 01 (7.3)
- Verification \_\_\_\_\_ 01 (7.2)
- Physical Verification \_\_\_\_\_ 01 (7.1 –Mardan Portion)
- Departmental action \_\_\_\_\_ (Kohat Portion)
  
- Dropped during meeting \_\_\_\_\_ 01 (7.4)

## PROGRESS

- Settled after meeting \_\_\_\_\_ 03 (7.1,7.2 & 7.3)
- %age \_\_\_\_\_ 100%

### LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO HOME&TRIBAL AFFAIRS DEPARTMENT(REGARDING SETTLED)

S.NO	DPs No. & date of meeting	TITLE OF PARA	PAC RECOMMENDATIONS/ DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1.	7.1 13-07-2011	Non-recovery of house rent & electricity Rs.4.074/- (m)	With regard to Mardan, it was directed that physical verification of the quarters will be carried out by the PAC to know the factual position and condition of the quarters. Regarding Kohat, the Department contended that the said quarters have been destroyed in the bomb blast. At this juncture, the Committee recommended that damages report prepared by the Department in respect of the said quarters with claims may be produced with a week time, which will verify the position of the quarters. Para stands. Progress be reported to PAC.	Physical verification carried by the Committee on 20 <sup>th</sup> Dec: 2011.	In the current meeting of VOR committee held on 13-07-2012 the deptt produced assessment certificates be fore it and the para was recommended to be settled

2.	7.2 13-07-2011	Non-deposit of govt: dues - Rs.1.333 (m).	Verification of record may be carried out within a week time. Para stands till verification of record by Audit.	Implemented the decision of the VOR committee by producing the record.	The Record was verified and the Para was settled on 14-12- 2011 in the meeting of VOR committee.
3.	7.3 13-07-2011s	non-deposit of receipts in to govt: treasury Rs.4, 96,517/-.	Department should immediately take up case with Finance Department for obtaining ex-post facto concurrence within one month. However, this may not be quoted as precedent. Para stands till getting the said concurrence. In case, the Finance Department regretted to grant concurrence or is not obtained within the stipulated period, recovery may be made from all responsible(s) within three months. Para stands. Progress in this regard be reported to PAC.	The department produced Ex-rose facto concurrence as per recommendation of PAC.	The Para was settled as per letter on Page 15/C

**AN OVERVIEW OF**

**DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO HEALTH**

**DEPARTMENT**

<b><i>Total Draft Paras</i></b>	<b><i>18</i></b>
<b><i>Total Draft Paras examined by the PAC</i></b>	<b><i>18</i></b>
<b><i>Pending</i></b>	<b><i>0</i></b>

POSITION OF DRAFT PARAS

- *Dropped* \_\_\_\_\_ 03 (6.5, 6.9 & 6.13)
- *Verification* \_\_\_\_\_ 06 (6.4, 6.6, 6.10,6.11, 6,16 & 6.17)
- *Recovery* \_\_\_\_\_ 04 (6.2, 6.3, 6.7, 6.8)
- *Departmental Action* \_\_\_\_\_ 03 (6.1, 6.12 & 6.18)
- *Sub-Committee* \_\_\_\_\_ 02 (6.14 & 6.15)

PROGRESS

- *Settled after the meeting* \_\_\_\_\_ 1 (6.17)
- *% age* \_\_\_\_\_ 7%

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO HEALTH

DEPARTMENT

S.NO.	DP-N0. & DATE OF MEETING	TITLE OF DRAFT PARAS	RECOMMENDATION OF PAC	ACTION TAKEN BY THE DEPARTMENT	REMARKS
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1.	6.1 11-07-2011	<b>Non recovery of room rent and utility charges Rs.19.642 (M).</b>	The PAC directed that the Administrative Department should prepare break up of the occupants resided in the hostel and utility charges from the officers other than those exempted, may be recovered from the respective occupants within six months positively.	The affectees lodged an appeal in Peshawar High court circuit bench. Abbottabad against the PAC decision.	4- reminders Issued. Last one on 20-09-2013
2.	6.2 11-07-2011	<b>Over payment of Housing subsidy at higher rates-Rs.18.452 (M).</b>	The PAC recommended that the amount involved may be recovered from the all concerned within 3 months positively and the practice in vogue may be discontinued forthwith. In case recovery is not effectuated in time, action may be taken against the Head of the Institution for non implementation of PAC decisions. Para stands. Progress be reported to PAC.	No action taken by the Department	4- reminders Issued. Last one on 23-07-2013
3.	6.3 11-07-2011	<b>Loss due to un-authorized distribution of user charges-Rs.9.045 (M).</b>	The PAC recommended that recovery for the period during which the facility was not allowed, may be made within one month	No action taken by the Department	5 -reminders Issued. Last one on 18-09-2013
4.	6.4 11-07-2011	<b>Un-verified expenditure due to non-production of record Rs.7.555 (M).</b>	Subject to verification of record by Audit, the para was recommended to be dropped. ( In VOR meeting held on 08-08-2012, the Department produced record of recovered amount of Rs.51,55,050/- which was verified by Audit, whereas, record of remaining amount of Rs.23,99,950/- on account of Medical Reimbursement Charges (MRC) of the staff has not been produced. Para stands.)	Record of Rs..51,55,050/- was produced on 08-08-2012, whereas record of remaining amount of Rs.23,99,950/- is still awaited.	4-reminders issued. Last one on 18-09-2013
5	6.6 11-07-2011	<b>Non-accountal of Medicine valuing-Rs.4.896 (M).</b>	Subject to verification of record, the para to the extent of HMC, was recommended to be dropped. Since ATH has started recovery from the defaulters, therefore, the para was recommended to be dropped, subject to complete recovery by ATH and its verification by Audit. (On 07-08-2012, VOR directed that record must be produced on 08-08-2012 for verification, which was not produced on the same date. Para stands.)	No record produced by the Department till date.	3-reminders issued. Last one on 23-09-2013
6	6.7 11-07-2011	<b>Loss due to non-deposit of receipt-Rs.3.731 (M).</b>	The PAC recommended that Audit and the Hospital Administration should sit together, calculate the actual recoverable amount, and make recovery within two months positively.	The Deptt.informed that all relevant record is ready for verification	4-reminders issued. Last one on 18-09-2013

			Moreover it was observed that not only almoner was responsible but the entire hierarchy could not be absolved of the responsibility. The recovery may be made from all concerned according to quantum of responsibility. Para stands. Progress be reported to PAC.		
7	6.8 11-07-2011	<b>Overpayment of allowances-Rs.2.745 (M).</b>	Para stands till complete recovery of the in-admissible allowances and its verification by Audit. (On 07-08-2012, Regarding Ayub Teaching Hospital Abbottabad the VOR directed to recover the amount from concerned otherwise from the Director Finance who assured the Committee for complete recovery within three months. The portion of Khyber College of Dentistry, for which the record of total amount was produced which was verified by Audit was dropped. As regard Saidu Medical College Swat, the M.S given assurance for producing the certificate of non-practicing allowance of the Doctors within a week time. Para stands for verification of recovery pertaining to Ayub Teaching Hospital Abbottabad and production of certificate from Saidu Medical College Swat.)	Record of KCD produced and verified on 07-08-2012 but record of ATH Abbottabad remain un-verified and Principal Saidu Medical College informed that the concerned Doctors got stay order in Peshawar High Court. & latest position awaited.	To be placed before VOR Committee.
8	6.10 11-07-2011	<b>Non-recovery of Government dues-Rs.1.898 (M).</b>	The PAC recommended that recovery may be made from the person responsible who issued clearance certificate and to take appropriate disciplinary action against him. As regards recovery already made, the Committee recommended that the same may be got verified by Audit. (On 08-08-2012, against objected amount of Rs.9,57,076/- it was clarified that actual outstanding amount comes to Rs.2,43,434/- against casualty car park which was shown subjudice . As regard non-recovery of Rs.9,40,805/- the Department failed to produce record for verification. Para stands. )	Department failed to produced record on 08-08-2012.	4- Reminders Issued. Last one on 18-09-2013 To be placed before VOR Committee.
9	6.11 11-07-2011	<b>Non-recovery of House rent allowance-Rs.1.622 (M).</b>	Subject to verification of record by Audit, the para was recommended to be dropped. (On 07-08-2012 VOR directed the Department that the remaining amount may be recovered and got verified by the Audit. Para stands for recovery of remaining amount of Rs.84,500/-)	Record of recovered amount of Rs.1,32,004/- produced and verified whereas record of remaining amount of Rs.84,565/- was not	4- reminders issued. Last one on 18-09-2013



				produced so far.	
10	6.12 11-07-2011	<b>Loss due to shortage of articles-Rs.1.518 (M).</b>	The PAC recommended that enquiry in the whole case may be conducted by Mr. Zahir Alam, Additional Secretary Health and Mr. Jan Israr, Deputy Director Audit, within 3 days and submit report to PAC for consideration.	No action taken by the Department.	4- Reminders Issued. Last one on 23-09-2013
11	6.16 11-07-2011	<b>Loss due to theft of biometry machine- Rs.2,50,000/-.</b>	Subject to verification by audit, the para was recommended to be dropped. (On 07-08-2012, VOR directed the Department that recommendations of Inquiry Committee may be implemented and recovery may be made within one month and progress be reported to PAC. Para stands.)	No action taken by the Department.	4- Reminders Issued. Last one on 23-09-2013
13	6.18 11-07-2011	<b>Loss due to expired medicines-Rs.1,96,051/-.</b>	The Committee directed the Department to conduct inquiry in the matter, fix responsibility and take action leading to recovery within one month. Para stands. Progress be reported to PAC	No action taken by the Department.	5- Reminders Issued. Last one on 17-09-2013

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO HEALTH**

**DEPARTMENT (REFERRED TO SUB-COMMITTEE)**

<b>S.NO.</b>	<b>DP-NO. &amp; DATE OF MEETING</b>	<b>TITLE OF DRAFT PARAS</b>	<b>RECOMMENDATION OF PAC</b>	<b>ACTION TAKEN BY THE DEPARTMENT</b>	<b>REMARKS</b>
1	6.14 11-07-2011	<b>Loss due to purchase at higher rates &amp; expired medicines-Rs.7,34,080/-.</b>	The para was referred to Sub-Committee for detailed enquiry. The Committee consisting of Mr. Abdul Akbar Khan, Chairman, Mr. Saqibullah Khan Chamkani, and Mr. Muhammad Zamin Khan, MPA, will probe into the matter and submit its report within one month.	Sub-Committee No. (2005-06).	One meeting of the S.C held on 28-5-2012
2	6.15 11-07-2011	<b>Loss due to purchase at higher rates and non-accountal of store-Rs.5,07,100/-.</b>	The PAC referred the matter to Sub-Committee already constituted vide DP No.6.14, for detailed scrutiny and report within one month. The department was also directed to continue its strenuous efforts being made for recovery.	Sub-Committee No. (2005-06).	One meeting of the S.C held on 28-5-2012

**SETTLED DRAFT PARAS FOR THE YEAR 2007-08**  
**HEALTH DEPARTMENT**

S.NO.	DP-N0. & Date of Meeting	Title Of Para	Decision Of PAC	Action taken by the Deptt.	Remarks
1.	6.17 11-07-2011	<b>Loss due to tampering/over writing in the indents- Rs.2,25,693/-.</b>	Subject to verification of total recovery by audit, the para was recommended to be dropped.	Record of total recovery produced and verified by Verification of Record Committee.	Settled on 30-01-2012

**RECOVERY STATEMENT OF HEALTH DEPARTMENT FOR THE YEAR 2007-08.**

<b>S.No.</b>	<b>D.P. No.</b>	<b>AMOUNT INVOLVED</b>	<b>RECOVERY MADE</b>	<b>BALANCE RECOVERY</b>	<b>REMARKS</b>
1	6.1	Rs.1,96,42,000/-	Nil	Rs.1,96,42,000/-	Reminder issued on 16-06-2012
2	6.2	Rs.1,84,52,000/-	- do -	Rs.1,84,52,000/-	-do-
3	6.7	Rs.37,31,000/-	- do -	Rs.37,31,000/-	- do -
4	6.10	Rs.18,98,000/-	- do -	Rs.18,98,000/-	- do -
TOTAL		Rs. 4,37,23,000/-	Nil	Rs. 4,37,23,000/-	

AN OVERVIEW OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO HIGHER EDUCATION  
DEPARTMENT

<i>Total Draft Paras</i>	<i>08</i>
<i>Total Draft Paras examined by the PAC</i>	<i>08</i>
<i>Pending</i>	<i>0</i>

POSITION OF DRAFT PARAS

- *Dropped* \_\_\_\_\_ *03 (2.3, 2.7 & 2,9)*
- *Recovery* \_\_\_\_\_ *02 (2.2 & 2.6)*
- *Departmental Action* \_\_\_\_\_ *02 (2.1 & 2.10)*
- *Sub-Committee* \_\_\_\_\_ *01 (2.4)*

PROGRESS

- *Settled after the meeting* \_\_\_\_\_ *0*
- *% age* \_\_\_\_\_ *0*

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO  
HIGHER EDUCATION DEPARTMENT**

**12-06-2013**

<b>S.NO.</b>	<b>DP-NO. &amp; DATE OF MEETING</b>	<b>TITLE OF DRAFT PARA</b>	<b>RECOMMENDATION Of PAC</b>	<b>ACTION TAKEN BY THE DEPARTMENT.</b>	<b>REMARKS</b>
1.	2.1 08-07-2011	<b>Non-recovery of loans with markup - Rs.223.567 million.</b>	The Committee recommended that in view of agreement, the Finance Department should pay the mark up or re-negotiate the agreement. Para stands. Progress be reported to PAC. The Committee further recommended that the Department should approach the BOR for taking immediate steps to recover the bad loans as arrear of land revenue. In case of any laxity from DOR, the same may be reported to Chief Secretary for initiating stern disciplinary action against him.	No action taken by the Department.	4- Reminders issued. Last one on 23-09-2013
2.	2.2 08-07-2011	<b>Non-recovery of mobilization advance and interest- Rs.26.649 million.</b>	The Para was recommended to be dropped, subject to complete recovery with in a month.	No action taken by the Department	4-reminders issued. Last one on 18-09-2013
3.	2.6 08-07-2011	<b>Non-recovery of admission and tuition fee- Rs.1.905 million.</b>	The committee recommended that full recovery may be effectuated and got verified from audit at an appropriate time and all such cases must be expedited.. (On 9-08-012 VOR recommended to drop the para subject to full recovery Rs.19, 05,000/-.)	Rs.15,50,000/- recovered & balance amount Rs.3,55,000/- is still awaited.	4-reminders issued. Last one on 18-09-2013.
4.	2.10 08-07-2011	<b>Non-recovery of cost of books - Rs.8,83,543/-.</b>	The committee recommended the Para to be dropped subject to production of the write off sanction of the Finance	No Action taken	4-reminders issued. Last one on

			Department after its satisfaction by conducting inquiry in the case.		11-9-2013
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**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO  
HIGHER EDUCATION DEPARTMENT (REFERRED TO SUB-COMMITTEE)**

<b>S.NO.</b>	<b>DP-NO. &amp; DATE OF MEETING</b>	<b>TITLE OF DRAFT PARA</b>	<b>RECOMMENDATION of PAC</b>	<b>ACTION TAKEN BY THE DEPARTMENT.</b>	<b>REMARKS</b>
1.	2.4 08-07-2011	<b>Un-authorized expenditure on allowances -Rs.3.087 million.</b>	The Para was referred to the Sub-Committee No. 2 (2005-6) H.E already constituted to examine identical Paras.	Report Finalized.	To be placed before PAC

**RECOVERY STATEMENT FOR THE YEAR 2007-08 PERTAINING TO  
HIGHER EDUCATION DEPARTMENT**

<b>S.No.</b>	<b>D.P. No.</b>	<b>RECOVERY INVOLVED</b>	<b>RECOVERY MADE</b>	<b>BALANCE RECOVERY</b>	<b>REMARKS</b>
1	2.2	Rs.2,66,49,000/-	Nil	Rs.2,66,49,000/-	No action taken by the De
2	2.6	Rs.19,05,000/-	Rs.15,50,000/-	Rs.3,55,000/-	
<b>Total :-</b>		<b>Rs. 2,85,54,000/-</b>	<b>Rs.15,50,000/-</b>	<b>Rs. 2,70,04,000,-</b>	



AN OVERVIEW OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO INDUSTRIES  
DEPARTMENT (PUBLIC SECTOR ENTERPRISES)

<i>Total Draft Paras</i>	<i>09</i>
<i>Total Draft Paras examined by the PAC</i>	<i>08</i>
<i>Pending</i>	<i>01</i>

POSITION OF DRAFT PARAS

- *Dropped* \_\_\_\_\_ *03(4.2, 4.3 & 5.1)*
- *Pending* \_\_\_\_\_ *01 (5.2)*
- *Recovery* \_\_\_\_\_ *03(23, 24 & 25)*
- *Departmental Action* \_\_\_\_\_ *01 (26)*
- *IDC* \_\_\_\_\_ *01 (4.1)*

PROGRESS

- *Settled after the meeting* \_\_\_\_\_ *0*
- *% age* \_\_\_\_\_ *0*

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO  
INDUSTRIES DEPARTMENT (Public Sector Enterprises) (SIDB)

12-06-2013

<b>S.NO</b>	<b>DP.NO. &amp; DATE OF MEETING</b>	<b>TITLE OF DRAFT PARAS</b>	<b>RECOMMENDATION OF PAC</b>	<b>ACTION TAKEN BY THE DEPARTMENT.</b>	<b>REMARKS</b>
1	23 15-07-2011	<b>Expected loss due to non-recovery from M/S allied Ghee Industries Rs.4.240 (M).</b>	The para was kept pending till resolution of the issue followed by complete recovery.	No action taken by the department so far.	5-reminders issued. Last one on 17-09-2013
2	24 15-07-2011	<b>Non-recovery from allottees Rs.0.953 (M)</b>	The PAC directed the management to expedite recovery of the balance amount within two months. Para stands. Progress be reported to PAC.	Progress of balance amount of Rs. 5,68,075/- is still awaited.	6-reminders issued. Last one on 17-09-2013
3	25 15-07-2011	<b>Expected loss Rs.133,331/- due to default of an allottee.</b>	The PAC recommended for making recovery within two months failing which action be taken against the defaulter(s).	Verification of recovered amount Rs.1,33,331/- still awaited.	5-reminders issued. Last one on 17-09-2013
4	26 15-07-2011	<b>Non-recovery of M/S a furnishers Industry Rs.492018/-.</b>	The PAC recommended for recovery within two months from the defaulter followed by conducting inquiry fixing responsibility upon the responsible (s) of the department who felled to make early recovery and initiate departmental action against him para stands. Progress be reported to PAC.	No action taken by the Department so far.	6- reminders issued. Last one on 17-09-2013

**PROGRESS ON ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08**  
**INDUSTRIES DEPARTMENT**  
**(Public Sector Enterprises)**  
**(Referred TO I.D.C)**

S.NO.	DP-N0. & Date of Meeting	Title Of Para	Decision Of PAC	Action taken by the Deptt.	Remarks
1.	4.1 15/07/2011		The Para was referred to the same IDC for examination.	Mr. Saqib Ullah Khan Chairman.	<b>2 meetings held till 27/08/2012</b>

**RECOVERY STATEMENT FOR THE YEAR 2007-08 PERTAINING TO INDUSTRIES DEPARTMENT**  
**(PUBLIC SECTOR INTERPRISES)**

<b>S.No.</b>	<b>D.P. No.</b>	<b>RECOVERY INVOLVED</b>	<b>RECOVERY MADE</b>	<b>BALANCE RECOVERY</b>	<b>REMARKS</b>
1	23	Rs.42,40,000/-	Nil	Rs.42,40,000/-	
2	24	Rs.9,53,000/-	- do -	Rs.9,53,000/-	
3	25	Rs.1,33,331/-	Rs.1,33,331/-	NIL	Verification awaited
4	26	Rs.4,92,018/-.	- do -	Rs.4,92,018/-.	
<b>Total :-</b>		<b>Rs. 58,18,349/-</b>	<b>Nil</b>	<b>Rs. 58,18,349/-</b>	

AN  
OVERVIEW  
OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO IRRIGATION DEPARTMENT

Total Draft Paras .....	09
Total Draft Paras examined by the PAC.....	09
Pending.....	NIL

POSITION OF DRAFT PARAS

- Departmental action \_\_\_\_\_ 03 (8.1, 8.5, & 8.6)
- Sub-Committee \_\_\_\_\_ 01 (8.2 )
- Verification \_\_\_\_\_ 03 (8.4, 8.7, & 8.8)
  
- Dropped during meeting \_\_\_\_\_ 02 (8.3,& 8.9)

PROGRESS

- Settled after meeting \_\_\_\_\_ 04 (8.2,8.4,8.7 & 8.8)
- %age \_\_\_\_\_ 57.1

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO IRRIGATION DEPARTMENT (REGARDING DEPARTMENTAL ACTION)**

<b>S.NO</b>	<b>D PsNo. Date of meeting</b>	<b>TITLE OF PARA</b>	<b>PAC RECOMMENDATIO NS/ DECISION</b>	<b>ACTION TAKEN BY THE DEPTT.</b>	<b>REMARKS</b>
<b>1</b>	<b>8.1 07/07/2011</b>	Un-authorized expenditure without provision in pc-1 -Rs.63.002 Million.	The Para was kept pending till the Project is approved by ECNEC.	PENDING	Chan of correspondence has been made. Revised PC-I has been approved by CDWP, however approval of the project by the ECNEC is awaited
<b>2</b>	<b>8.5 07/07/2011</b>	Overpayment due to allowing un-authorized premium – Rs.2.082 Million.	The Para was kept pending for obtaining detailed opinion of the Finance Department by the Irrigation Department.	Departmental Action	Chan of correspondence has been made. Revised PC-I has been approved by CDWP, however approval of the project by the ECNEC is awaited.
<b>3</b>	<b>8.6 07/07/2011</b>	Overpayment due to allowing higher rates than approved in pc-Rs.7, 09,095/-.	The Para was kept pending till the Project is approved by ECNEC	PENDING	Chan of correspondence has been made. Revised PC-I has been approved by CDWP, however approval of the project by the ECNEC is awaited.

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO IRRIGATION DEPARTMENT (REGARDING SETTLED)**

S.NO	D PsNo. Date of meeting	TITLE OF PARA	PAC RECOMMENDATIO NS/ DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1	8.4 07/07/2011	Loss due to replacement of documents –Rs.2.415 Million.	Subject to verification of recovery by Audit, the Para was recommended to be dropped.	Settled record produced and verified by Audit during the meeting of VOR Committee meeting held on 15/12/2011.	Settled
2	8.7 07/07/2011	Less recovery of income tax - Rs.6, 68,282/-.	Subject to realization and verification of full recovery.	Settled, record produced and verified by Audit during the meeting of VOR Committee meeting held on 15/12/2011	Settled.
3	8.8 07/07/2011	Non-recovery of stamp duty and professional tax – Rs.4,07,150/-	Subject to verification by the Audit	Settled, record produced and verified by Audit during the meeting of VOR Committee meeting held on 15/12/2011	Settled.

**LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08 PERTAINING TO IRRIGATION DEPARTMENT (SUB-COMMITTEE)**

S.NO	D Ps No. Date of meeting	TITLE OF PARA	PAC RECOMMENDATIONS/ DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
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1	8.2 07-07-2011	Non-recovery of penalty due to non-completion of schemes –rs.8.710 million.	The Para was referred to Sub Committee consisting of Saqib Ullah Khan Chamkani, as Chairman and Mukhtiar Ali and Syed Muhammad Ali Shah Bacha, MPAs as member. The Committee shall submit its report within 3 months.	<p>Committee recommended that The Secretary to Government of Khyber Pakhtunkhwa, Irrigation Department may inquiry into the matter and specify the role of SDO(s), Sub-Engineer (s), Surveyor and Contractor (s) concerned and fix responsibility on them within three (3) months. The EN concerned was punished, although not appropriately, in the Committee opinion he may not be tried again in the spirits of double jeopardy.</p> <p>ii. All the contractors involved should be black listed, if found guilty.</p> <p>iii. The case for completion of the construction of Door, Owir Irrigation schemes, Tehsil Mulkhaw, District Chitral may separately be submitted to the Government with the recommendation of the Committee to arrange funds for the project.</p> <p>The report is, therefore, submitted for approval of Public accounts Committee please.</p>
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AN OVERVIEW OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO LOCAL GOVERNMENT  
DEPARTMENT

<i>Total Draft Paras</i>	<i>01</i>
<i>Total Draft Paras examined by the PAC</i>	<i>01</i>
<i>Pending</i>	<i>0</i>

POSITION OF DRAFT PARAS

- *Recovery* \_\_\_\_\_ *01 (9.1)*

PROGRESS

- *Settled after the meeting* \_\_\_\_\_ *0*
- *% age* \_\_\_\_\_ *0*

LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08 PERTAINING TO  
LOCAL GOVERNMENT DEPARTMENT

12-06-2013

<b>S.NO.</b>	<b>DP-NO. &amp; DATE OF MEETING</b>	<b>TITLE Of DRAFT PARA</b>	<b>RECOMMENDATION Of PAC</b>	<b>ACTION TAKEN BY THE DEPARTMENT.</b>	<b>REMARKS</b>
1.	9.1 07-07-201	<b>Un- authorized expenditure- Rs.3,07,453/-.</b>	The PAC recommended that the Department may investigate the issue and recovery make from all concerned according to the quantum of their responsibility/involvement.	Action not taken by the Department.	6-Reminders issued. Last one on 17/05/2013.

**RECOVERY STATEMENT FOR THE YEAR 2007-08 PERTAINING TO LOCAL GOVERNMENT DEPARTMENT**

<b>S.No.</b>	<b>D.P. No.</b>	<b>AMOUNT INVOLVED</b>	<b>RECOVERY MADE</b>	<b>BALANCE RECOVERY</b>	<b>REMARKS</b>
1	9.1	Rs.3,07,453/-	Nil	Rs.3,07,453/-	

AN  
OVERVIEW  
OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO PLANNING & DEVELOPMENT  
DEPARTMENT

Total Draft Paras .....	05
Total Draft Paras examined by the PAC.....	05
Pending.....	NIL

POSITION OF DRAFT PARAS

- Special Audit/Departmental Action \_\_\_\_\_ 01 (10.1)
- Recovery \_\_\_\_\_ 01 (10.3 )
- Physical Verification \_\_\_\_\_ 01 (10.5)
  
- Dropped during meeting \_\_\_\_\_ 02 (10.2 & 10.4)

PROGRESS

- Settled after meeting \_\_\_\_\_ Nil
- %age \_\_\_\_\_ Nil

**LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08**  
**PERTAINING TO PLANNING & DEVELOPMENT DEPARTMENT REGARDING DEPARTMENTAL ACTION.(SPECIAL AUDIT)**

<b>S.N O</b>	<b>DPs No. &amp; Date of meeting.</b>	<b>TITLE OF PARA</b>	<b>PAC RECOMMENDATIONS/ DECISION</b>	<b>ACTION TAKEN BY THE DEPTT.</b>	<b>REMARKS</b>
<b>1</b>	<b>10.1 06-07-2011</b>	Loss due to non-forfeiture of security deposits – Rs.21.645 million.	Special audit with regard to the present para may be carried out within ten days and submit report to PAC. Moreover the P&D department was directed to investigate the matter as to why security or additional security was released who were responsible for the same and also initiate action against the delinquent. Para stands. Progress be reported to PAC.		Chain of correspondence has been made but special audit is awaited. The DG Audit has also directed the Department to let him know the latest states of the Para as per desire of Auditor General of Pakistan. He has also directed the department to investigate and initiate action in the matter but still awaited.

**LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08**  
**PERTAINING TO PLANNING & DEVELOPMENT DEPARTMENT (REGARDING RECOVERY)**

<b>S.N O</b>	<b>DPs No. &amp; Date of meeting.</b>	<b>TITLE OF PARA</b>	<b>PAC RECOMMENDATIONS/ DECISION</b>	<b>ACTION TAKEN BY THE DEPTT.</b>	<b>REMARKS</b>
<b>1</b>	<b>10.3  06-07-2011</b>	Overpayment due to allowing higher rates – Rs.6, 92,038/-.	Recovery may be made within one month from the officer who has allowed over payment. Moreover, action may also be taken against those responsible officers who have not taken action on the decision of DAC/pre-PAC. Para stands. Progress be reported to be PAC.		Reminders issued on 11-06-2012 and 05-12-2012 but progress is still awaited.

**LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08**  
**PERTAINING TO PLANNING & DEVELOPMENT DEPARTMENT (REGARDING PHYSICAL VERIFICATION)**

<b>S.N O</b>	<b>DPs No. &amp; Date of meeting.</b>	<b>TITLE OF PARA</b>	<b>PAC RECOMMENDATIONS/ DECISION</b>	<b>ACTION TAKEN BY THE DEPTT.</b>	<b>REMARKS</b>
<b>1</b>	<b>10.5  06-07-2011</b>	Loss due to fictitious drawal from project account – Rs.4, 04,650/-.	The Para was kept pending for want of record and physical verification by the Department in collaboration with Audit Department. Para stands. Progress be report to PAC within a month.		Reminders issued on 11-06-2012 and 05-12-2012 but progress is still awaited

AN  
OVERVIEW  
OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO REVENUE & ESTATE DEPARTMENT  
(REVENUE RECEIPT)

Total Draft Paras .....	12
Total Draft Paras examined by the PAC.....	12
Pending.....	NIL

POSITION OF DRAFT PARAS

- Departmental action \_\_\_\_\_02 (2.1&2.12)
- Dropped during meeting \_\_\_\_\_05 ( 2.6,2.8,2.9,2.10&2.11 )
- Verification\_\_\_\_\_05 (2.2,2.3,2.4,2.5&2.7)

PROGRESS

- Settled after meeting \_\_\_\_\_06 (2.2,2.3, 2.4, 2.5, 2.7 & 2.12)
- %age \_\_\_\_\_85.71 %

**LIST OF ACTIONABLE DRAFT PARA FOR THE YEAR 2007-08**  
**PERTAINING TO REVENUE & ESTATE DEPARTMENT REGARDING DEPARTMENTAL ACTION**  
**(REVENUE RECEIPT)**

S.NO	D Ps No. Date of meeting	TITLE OF DRAFT PARA	PAC RECOMMENDATIONS/ DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
	2.1  14/07/2011	Short deposit of government revenue worth Rs. 1.556 million.	SMBR to hold enquiry in the entire cases, within one month, fix responsibility and make recovery in view of quantum of responsibility followed by initiating disciplinary action. Para stands. Progress be reported to PAC.	The intimated action leading to recovery but the deflator went to the Court of Law for relief	<b><u>Subjudice</u></b>  The case is vigorously pursued in the Court of Law by the Department

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08**  
**PERTAINING TO REVENUE & ESTATE DEPARTMENT REGARDING SETTLED**  
**(REVENUE RECEIPT)**

S.NO	D Ps No. Date of meeting	TITLE OF DRAFT PARA	PAC RECOMMENDATIONS/ DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1.	2.2 14/07/2011	Short realization of mutations fee due to application of incorrect rate Worth Rrs.1.367 Million.	Subject to verification of complete recovery within one month	Verification of recovery made.	Settled on 26/07/2012
2.	2.3 14/07/2011	Non/short realization of capital value tax -Rs.0.869 million.	Subject to verification of recovery by Audit within 7 days	Verification	Record verified by VOR Committee on 13/8/2012 and the Para was recommended to be settled.
3.	2.4 14/07/2011	Short realization of mutation fee due to under statement of value in mutation fee register – Rs.0.125 million.	Subject to verification of recovery by Audit,	Verification	Record verified by VOR Committee on 03/02/2012.and the Para was settled
4.	2.5 14/07/2011	Short realization of mutation fee due to under valuation of land –Rs. 0.077 million.	Subject to verification of recovery by Audit,	Verification	Settled, Record verified by VOR Committee on 03/02/2012.
5.	2.7 14/07/2011	Short realization of stamp duty due to	The decision of Pre PAC was upheld that the Sub-Registrar stated that Audit has incorrectly recorded an agreement to sale as		Settled, Record verified by VOR Committee on 13/8/2012



		misclassification on of Documents –Rs. 0.167 Million.	sale deed applied and applied stamp duty accordingly. The requisite document was perused from which its transpire that although in the heading “Agreement to Sale” has been used infact it’s a sale deed as vender received Rs.6,50,000/- as sale considerations vide 25,84,012/- date 26/04/2007 drawn on UBL Cantt Branch, Peshawar. The DAC directed the Registrar to immediately recover the balance amount as worked out by Audit and report compliance. It was further directed that IG Registration should initiate disciplinary action against Sub-Registrar for willfully causing loses to Government exchequer and concealing the correct position of the documents.	
<b>6.</b>	<b>2.12</b> <b>14/07/2011</b>	non retention of 5% collection charges for recovery of worth Rs.1.109 (m)	The para was recommended to be dropped with the direction that the Finance Department to withdrawn its previous Notification about 5% retrospective date being unconstitutional	Settled Finance Department withdrawn his previous notification regarding 5% collection charges vide page 8.

AN OVERVIEW OF  
DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO TRANSPORT  
DEPARTMENT (Revenue Receipts)

<i>Total Draft Paras</i>	<i>03</i>
<i>Total Draft Paras examined by the PAC</i>	<i>03</i>
<i>Pending</i>	<i>0</i>

POSITION OF DRAFT PARAS

- *Recovery* \_\_\_\_\_ *03 (4.1, 4.2 & 4.3)*

PROGRESS

- *Settled after the meeting* \_\_\_\_\_ *0*
- *% age* \_\_\_\_\_ *0 %*

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2007-08 PERTAINING TO  
TRANSPORT DEPARTMENT (REVENUE RECEIPT)**

<b>S.No.</b>	<b>D.P. No. &amp; DATE OF MEETING.</b>	<b>TITLE OF DRAFT PARA</b>	<b>RECOMMENDATION OF PAC</b>	<b>ACTION TAKEN BY THE DEPTT:</b>	<b>REMARKS</b>
1.	4.1 14-07-2011	<b>Non-Realization of route permit fee Rs.3.507 million.</b>	The PAC upheld the decision of Pre-PAC and recommended that recovery may be made within two months positively. Para stands. Progress be reported to PAC.	No action taken by the Department.	6- Reminders issued. Last one on 19-9-2013
2.	4.2 14-07-2011	<b>Non-Realization of the license fee/renewal fee from General bus stands (GBS)- Rs.0.085 Million.</b>	The Para was kept stands till complete recovery. However in order to settle the issue recovery may be expedited.	No action taken by the Department	6- Reminders issued. Last one on 23-09-2013
3.	4.3 14-07-2011	<b>Non-Realization of the license renewal fee from Goods Forwarding Agencies (GFAs)- Rs.0.20 Million.</b>	The Para was kept stands till complete recovery. However in order to settle the issue recovery may be expedited.	No action taken by the Department	5- Reminders issued. Last one on 23-09-2013

**RECOVERY STATEMENT FOR THE YEAR 2007-08 PERTAINING TO TRANSPORT DEPARTMENT**  
**(REVENUE RECEIPT)**

<b>S.No.</b>	<b>D.P. No.</b>	<b>RECOVERY INVOLVED</b>	<b>RECOVERY MADE</b>	<b>BALANCE RECOVERY</b>	<b>REMARKS</b>
1	4.1	Rs.35,07,000/-	Nil	Rs.35,07,000/-	
2	4.2	Rs.85,000/-	- do -	Rs.85,000/-	
3	4.3	Rs.2,00,000/-	- do -	Rs.2,00,000/-	
<b>TOTAL</b>		<b>Rs. 37,92,000/-</b>	<b>Nil</b>	<b>Rs. 37,92,000/-</b>	

